

*City of Brisbane  
Agenda Report*

**TO:** Honorable Mayor and City Council  
**FROM:** Clayton Holstine, City Manager  
**DATE:** City Council Meeting of December 6, 2010  
**SUBJECT:** Water rate for Brisbane Plant Nursery (Mountain Watch)

**RECOMMENDATION**

Provide direction to staff regarding special water rate for the Brisbane Nursery.

**BACKGROUND**

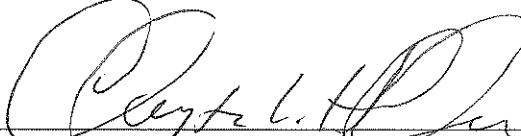
Mountain Watch, which manages the Brisbane Nursery, has approached city staff regarding a waiver of water rate charges for their non-profit plant nursery program.

Staff suggested instead that we charge a special rate based on cost of water only. This is approximately 30% of the normal rate and reflects the cities direct cost from the SF PUC for the purchase of water.

Currently the Nursery uses approximately 65 units per two month billing period. Their bill is approximately \$500 every two months. Under a special rate outlined above the cost would be approximately \$160 every two months.

**FISCAL IMPACT**

Staff projects that the special rate reduction will amount to approximately \$2,040 per year.

  
Clayton L. Holstine, City Manager